

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	18.85	\$2,099.39	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	1,440.00	\$7,930.05	18	\$274,765.43	2.89%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$37,263.72	0.00%
<b>A2c - Residential Retail</b>	890.00	\$2,494.25	11	19,663.00	\$44,398.70	72	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$10,240.30	9	0.00	\$20,111.42	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>890.00</b>	<b>\$12,734.55</b>	<b>20.00</b>	<b>21,121.85</b>	<b>\$74,539.56</b>	<b>110</b>	<b>\$312,029.15</b>	
<b>Res % of Total</b>	<b>3.61%</b>	<b>39.63%</b>	<b>80.00%</b>	<b>20.53%</b>	<b>35.43%</b>	<b>78.01%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$151.40	1	6,008.00	\$50,433.70	8	\$103,976.67	48.50%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$151.40</b>	<b>1.00</b>	<b>6,008.00</b>	<b>\$50,433.70</b>	<b>8</b>	<b>\$103,976.67</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.47%</b>	<b>4.00%</b>	<b>5.84%</b>	<b>23.97%</b>	<b>5.67%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,480.00	1	0.00	\$5,247.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	10,677.47	\$17,267.99	2	60,328.40	\$78,672.59	20	\$241,553.92	32.57%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	13,076.09	\$500.00	1	15,425.09	\$1,482.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>23,753.56</b>	<b>\$19,247.99</b>	<b>4.00</b>	<b>75,753.49</b>	<b>\$85,401.84</b>	<b>23</b>	<b>\$241,553.92</b>	
<b>C&amp;I % of Total</b>	<b>96.39%</b>	<b>59.90%</b>	<b>16.00%</b>	<b>73.63%</b>	<b>40.60%</b>	<b>16.31%</b>	<b>36.73%</b>	
<b>Total</b>	<b>24,643.56</b>	<b>\$32,133.94</b>	<b>25</b>	<b>102,883.33</b>	<b>\$210,375.10</b>	<b>141</b>	<b>\$657,559.74</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.